

BID NO. 0503							
Vehicle Leasing							
GROUP I - UNDERCOVER VEHICLES							
Item #	Quantity	UOM		Acme Leasing	Doering Leasing	Hallease, Inc.	Selig Leasing
1	36	Months	Cost per month for 2 or 4 door Mid-Size Vehicle w/20,000 min. mileage per year (Total of 1 vehicle)	\$ 489.00	\$ 318.81	\$333.33	\$435.55
			Cost for early termination if vehicle returned after 1 year	\$300.00/per month	\$22.00/per month	NA	Based on actual cash value
			Cost for early termination if vehicle returned after 2 years	\$100.00/per month	\$20.00/per month	NA	vs balance due at that time
			Mileage charge in excess of stated miles		\$.15/mile	\$.15/mile	
			Total Cost for 1 Mid-Size Vehicle w/20,000 mileage/year	\$ 17,604.00	\$ 11,477.16	\$ 11,999.88	\$ 15,679.80
2	36	Months	Cost per month for 2 or 4 door Mid-Size Vehicle w/30,000 min. mileage per year (Total of 1 vehicle)	\$550.00	\$353.18	\$561.66	\$531.65
			Cost for early termination if vehicle returned after 1 year	\$300.00/per month	\$22.00/per month	NA	Based on actual cash value
			Cost for early termination if vehicle returned after 2 years	\$100.00/per month	\$20.00/per month	NA	vs balance due at that time
			Mileage charge in excess of stated miles		\$.15/mile	\$.15/mile	
			Total Cost for Mid-Size Vehicle w/30,000 mileage/year	\$19,800.00	\$12,714.48	\$20,219.76	\$19,139.40
3	72	Months	Cost per month for Mini-Van w/20,000 min. mileage per year (Total of 2)	\$475.00	\$406.26	\$566.28	\$462.39
			Cost for early termination if vehicle returned after 1 year	\$300.00/per month	\$22.00/per month	NA	Based on actual cash value
			Cost for early termination if vehicle returned after 2 years	\$125.00/per month	\$20.00/per month	NA	vs balance due at that time
			Mileage charge in excess of stated miles		\$.15/mile	\$.15/mile	
			Total Cost per Mini-Van w/20,000 mileage/year	\$17,100.00	\$14,625.36	\$20,386.08	\$16,646.04
			Total Cost for all Mini-Vans (2)	\$34,200.00	\$29,250.72	\$40,772.16	\$33,292.08
4	108	Months	Cost per month for Sport/Utility Vehicles w/20,000 min. mileage per year (Total of 3 SUVs)	\$475.00	\$487.86	\$425.00	\$483.04
			Cost for early termination if vehicle returned after 1 year	\$350.00/per month	\$28.00/per month	NA	Based on actual cash value
			Cost for early termination if vehicle returned after 2 years	\$125.00/per month	\$25.00/per month	NA	vs balance due at that time
			Mileage charge in excess of stated miles		\$.15/mile	\$.15/mile	
			Total Cost per Sport/Utility Vehicle, 20,000 mileage/yr	\$17,100.00	\$17,562.96	\$15,300.00	\$17,389.44
			Total Cost for all Sport/Utility Vehicles (3)	\$51,300.00	\$52,688.88	\$45,900.00	\$52,168.32

Item #	Quantity	UOM		Acme Leasing	Doering Leasing	Hallease, Inc.	Selig Leasing
5	36.00	months	Cost per month for Pickup, Light Duty, 4 x 4, w/20,000 min. mileage per year (Total of 1)	\$399.00	\$426.89	\$426.00	\$506.16
			Cost for early termination if vehicle returned after 1 year	\$201.00/per month	\$28.00/per month	NA	Based on actual cash value
			Cost for early termination if vehicle returned after 2 years	\$100.00 /per month	\$25.00/per month	NA	vs balance due at that time
			Mileage charge in excess of stated miles		\$.15/mile	\$.15/mile	
			Total Cost for Pickup, Light Duty, 4x4, 20,000 mileage/yr	\$ 14,364.00	\$ 15,368.04	\$ 15,336.00	\$ 18,221.76
			Total Cost Group I Administrative Vehicles	\$ 137,268.00	\$ 121,499.28	\$ 134,227.80	\$ 138,501.36
GROUP II - ADMINISTRATIVE VEHICLES							
6	72	Months	Cost per month for 4 door Mid-Size Vehicle w/15,000 min. mileage per year (Total of 2 vehicles)	\$445.00	\$315.81	\$288.00	\$405.40
			Cost for early termination if vehicle returned after 1 year	\$300.00/per month	\$22.00/per month	NA	Based on actual cash value
			Cost for early termination if vehicle returned after 2 years	\$100.00/per month	\$20.00/per month	NA	vs balance due at that time
			Mileage charge in excess of stated miles		\$.15/mile	\$.15/mile	
			Total cost per 4 door Mid-Size Vehicle 15,000 mileage/yr	\$ 16,020.00	\$ 11,369.16	\$ 10,368.00	\$ 14,594.40
			Total Cost all 4 door Mid-Size Vehicles (2)	\$ 32,040.00	\$ 22,738.32	\$ 20,736.00	\$ 29,188.80
7	72	Months	Cost per month for 4 door Full-Size Vehicle w/15,000 min. mileage per year (Total of 2 vehicles)	\$ 575.00	\$ 367.92	\$324.00	\$379.32
			Cost for early termination if vehicle returned after 1 year	\$475.00/per month	\$22.00/per month	NA	Based on actual cash value
			Cost for early termination if vehicle returned after 2 years	\$175.00/per month	\$20.00/per month	NA	vs balance due at that time
			Mileage charge in excess of stated miles		\$.15/mile	\$.15/mile	
			Total cost per 4 door Full-Size Vehicle 15,000/yr	\$ 20,700.00	\$ 13,245.12	\$ 11,664.00	\$ 13,655.52
			Total cost all 4 door Full-Size Vehilces	\$ 41,400.00	\$ 26,490.24	\$ 23,328.00	\$ 27,311.04
			Total Cost for Group II-Administrative Vehicles	\$ 73,440.00	\$ 49,228.56	\$ 44,064.00	\$ 56,499.84
			Total Cost for All Vehicles	\$ 210,708.00	\$ 170,727.84	\$ 178,291.80	\$ 195,001.20